

GRANT INVENTORY SUMMARY

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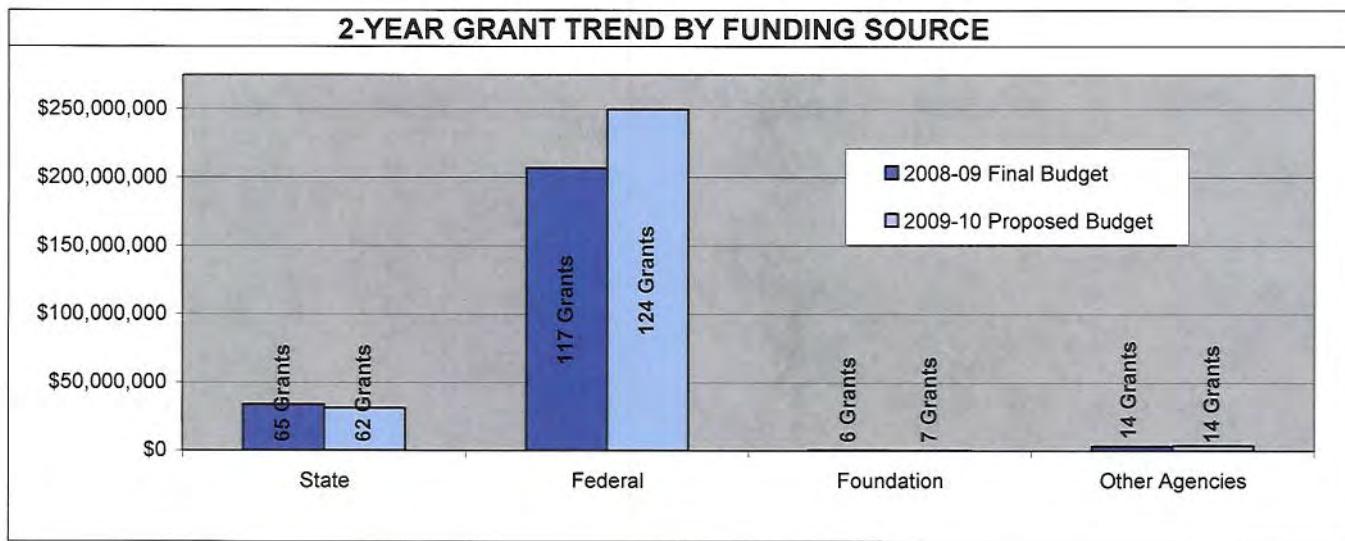
GRANT INVENTORY REPORT SUMMARY

The Grant Inventory Report compiles and reports budgeted grant revenue, including departmental reimbursements among the departments related to grants acquired either directly or indirectly from federal, state, and/or local sources including private foundations. The report reflects grant comparisons based on last year's final budget and this year's proposed budget, and includes explanations for increases or reductions in grant funding.

The report is prepared on a yearly basis and reflects total grant funds received and expended by each departmental group for each year, including information for multi-year grants. It is important to note that for multi-year grants, the estimated revenue will appear to be low compare to the budgeted amount. This is primarily because the budget reflects the maximum amount that could be received while the estimated revenue is the amount anticipated to be received in the current year.

REVENUE TYPE VERSUS GRANT TYPE

Grant revenue is budgeted either under Departmental Reimbursements or Revenue. Departmental Reimbursements represents grant revenue payments made by the lead department to the sub-grantee department, which is providing some services on behalf of the lead department. In order to avoid duplication of revenue, this type of grant revenue is reflected in the report but excluded from the total. The main purpose to include the detail for Departmental Reimbursements is to emphasize the collaboration among departments in obtaining and performing grant activities. Revenue represents the total amount of grant funds budgeted for a specific year. The detail report categorizes each grant by the following revenue types: State, Federal, Foundation, or Other Revenue Sources (such as other local agencies, school districts, First Five San Bernardino, Indian Government and other non-profit collaborations).



The total Grant Revenue budgeted for 2009-10 is \$285.3 million out of which approximately 88% (\$249.7 million) is anticipated to come from the Federal Government, either directly or indirectly through state pass thru grants. Furthermore, the state grants represent another 11% (\$31.4 million) of the County's grant revenue, leaving only 1% (\$4.2 million) from Foundations and Other Revenue Sources.

In addition, the report is separated into two major types of grant funding received, competitive and noncompetitive:

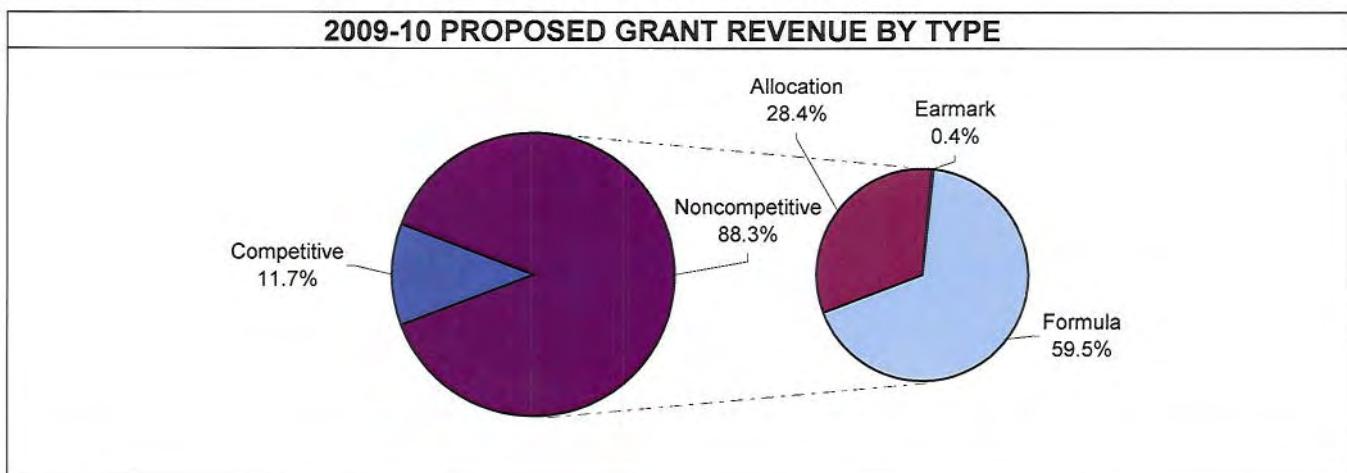
Competitive Grants: This type of grant generally requires the submission of a proposal in response to a Request for Proposal or Request for Application from a funding agency, which is normally referred to as the Notice of Funding Availability. Applicants applying for funding must go through an objective review process that is composed of specific evaluation criteria and often only a fraction of applications received are funded. A competitive grant distribution of funds is contingent on projects that have the highest likelihood of success.

Noncompetitive Grants: This type of grant may or may not require the submission of a proposal. Noncompetitive grants primarily consist of direct allocations, formula grants, and earmarks. Allocations are direct funds primarily

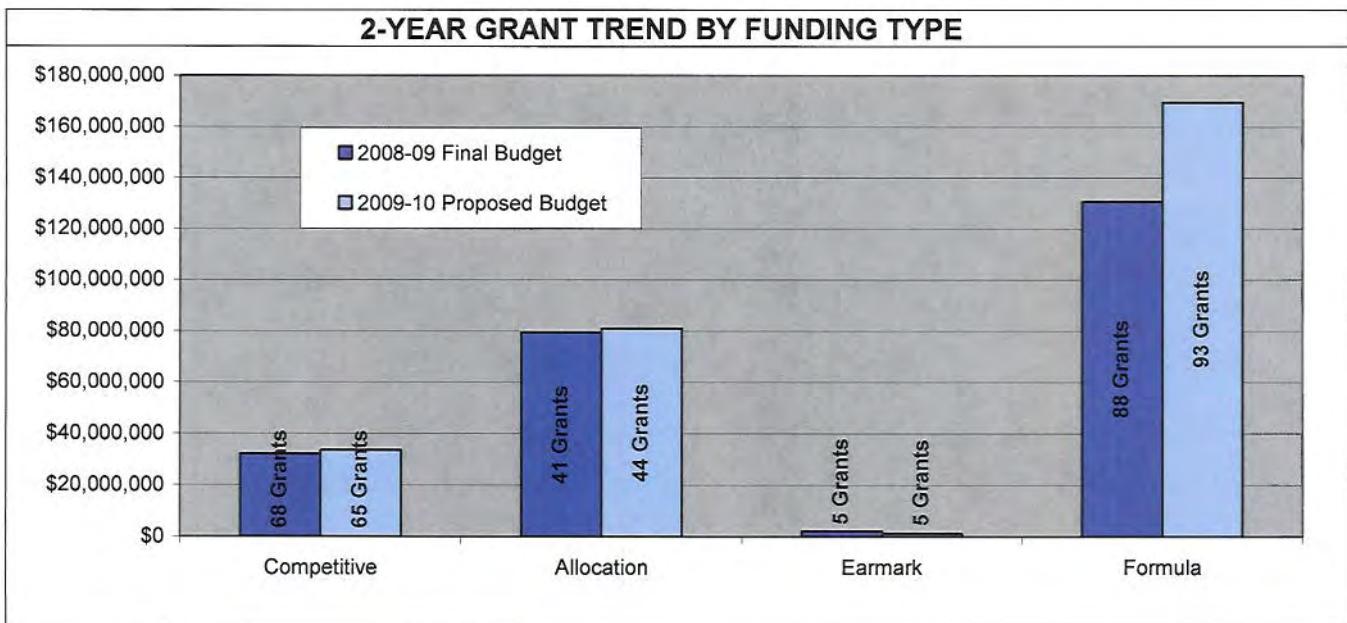


from federal and/or state sources in the form of block grants that go to a specific agency for an exclusive purpose or service. Formula grants, which are allocated on a set criteria or formula basis, are primarily based on regional or local geographic data (i.e. population, poverty levels, etc.) or for a specific pre-identified problem. Formula-based funds are generally passed through governmental intermediaries such as state, county, city governments, special commissions or district boards prior to reaching the grant recipient. Formula grants are also known as formula-driven allocations. Noncompetitive grant funding also includes endowments in the form of earmarks, which are federal funds allocated for a particular purpose to a specific congressional district or to a specific organization within a congressional district by Congress.

A break down of proposed 2009-10 budgeted grants by funding type is depicted below.



As demonstrated by the graph above, the County of San Bernardino primarily depends on noncompetitive grant funding, with the majority of the funding coming from formula grants. However, there is a continuous effort to secure competitive funding, which has now become more difficult due to the current economic downturn. As seen in the graph below, the County budgeted for 65 competitive grants in 2009-10 compared to 68 competitive grants in 2008-09. However, the revenue amounts are slightly higher in 2009-10, which indicates that the amount per grant successfully secured is higher this coming year than in the current year. Also, it was identified that in 2009-10, the County is budgeting for 41 new grants, out of which 25 are competitive grants. This re-enforces the County's commitment to secure grant funding to continue to provide needed services in the community.



MAJOR GRANT CHANGES

The schedule below summarizes the grant revenue by group and provides information including the estimated grant revenue for this current year as well as the percentage change between 2008-09 Final Budget and 2009-10 Proposed Budget.

	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed Budget	Change Between 2008-09 & 2009-10	Percent Change
Administrative/Executive Group					0%
Economic Development Agency	89,852	539,122	75,000	(464,122)	(86.1%)
Health Care	2,024,813	3,500,996	2,600,542	(900,454)	(25.7%)
Human Services	32,345	93,503	41,425	(52,078)	(55.7%)
Law and Justice Group	1,755,304	2,088,619	1,530,549	(558,070)	(26.7%)
Public and Support Services Group	600,490	1,550,282	1,868,765	318,483	20.5%
Capital Improvement Program	200,000	350,000	350,000	-	0.0%
Other Agencies	-	-	-	-	0%
Total Departmental Reimbursements	4,702,804	8,122,522	6,466,281	(1,656,241)	(20.4%)
Administrative/Executive Group	645,413	-	4,495,587	4,495,587	0%
Economic Development Agency	30,481,102	41,542,436	80,400,828	38,858,392	93.5%
Health Care	60,457,914	61,539,852	60,888,478	(651,374)	(1.1%)
Human Services	87,798,523	86,265,437	90,854,478	4,589,041	5.3%
Law and Justice Group	15,669,740	22,238,843	19,262,963	(2,975,880)	(13.4%)
Public and Support Services Group	6,834,993	27,505,171	26,314,001	(1,191,170)	(4.3%)
Capital Improvement Program	5,180,866	5,180,866	1,750,000	(3,430,866)	(66.2%)
Other Agencies	-	-	1,286,482	1,286,482	0%
Total Grant Revenue	207,068,551	244,272,605	285,252,817	40,980,212	16.8%

2009-10 Grant Revenue of \$285.3 million experienced an overall increase of \$41.0 million as compared to the previous year. This increase is comprised of both increases and decreases in various grant funded programs, with the most significant increase being in the Economic Development Agency. Significant changes within each group are discussed below.

The **Administrative/Executive Group** shows an increase in grant funding of \$4.5 million due to a new multi-year grant received by the Information Services Department in 2008-09, which will be used to upgrade obsolete dispatch consoles.

The **Economic Development Agency** shows a net increase in grant funding of \$38.9 million. This increase is due to receiving two one-time multi-year grants; one within the Community Development and Housing Department (CDH) and the other one within Workforce Development Department (WDD). In 2008, the Federal Government passed the Housing and Recovery Act and allocated \$22.8 million to CDH to implement the Neighborhood Stabilization Program to address the sub-prime mortgage crisis. The vast majority of these funds are reflected in the 2009-10 Proposed Budget. The grant of \$15.8 million received by WDD is funding coming from the American Recovery and Reinvestment Act (ARRA) to increase job and employment related activities. In addition, WDD also received an increase to their regular Workforce Investment Act allocation and was successful in securing a competitive grant to provide employment-related training to Veterans.

Health Care shows a net decrease in grant funding of \$651,374 which is primarily due to the Inland Counties Emergency Medical Agency (ICEMA) grant funds being budgeted under Other Agencies instead of within Health Care.

Human Services increased by \$4.6 million due to an increase in the Child Support Services federal allocation and an increase in the Preschool Services Federal Head Start allocation, as well as anticipated one-time ARRA funding of \$2.2 million.

The **Law and Justice Group** shows a net decrease in grant funding of \$3.0 million. This decreased is primarily related to the elimination of the State Mentally Ill Offender Crime Reduction grant which affected Probation, Sheriff-Coroner, and the Department of Behavioral Health, as seen in a reduction of Departmental Reimbursements. This program will continue in 2009-10, but it will be funded through the Mental Health Services Act. Furthermore, the Sheriff-Coroner also experienced a decrease in funding due to several one year grants ending which was offset as a result of receiving the CAL-ID Congressionally Mandated grant.



The **Public and Support Services Group** experienced a net decrease in grant funding of \$1.2 million due primarily to a net decrease in grant funding within the Transportation Department of \$2.0 million. This decrease is related to the reduction in the Disaster Emergency Relief Grant partially offset by an increase to the Public Lands Highway Grant. Other major grant revenue increases include: 1) Airports (\$0.5 million) for the Baker Airport Runway Rehabilitation Project; 2) County Museum (\$0.4 million) related to the Wash Conservation Transfer in Upper Las Vegas for fossil excavation and a grant for the Hall of Geological Wonders exhibit; and 3) Regional Parks (\$0.9 million) primarily due to two new grants: the Coastal Conservancy and Phase 3 of the Santa Ana River Trail.

The **Capital Improvement Program** shows an overall decrease in grant funding of \$3.4 million due to the completion of the court house renovation portion that was funded by State and Federal grants. The 2009-10 Proposed Budget reflects a new grant received by the County Museum to fund portions of the construction costs associated with the new "Hall of Geological Wonders" exhibit.

Other Agencies increased by \$1.3 million as ICEMA is now budgeted separately from Health Care. In addition, the Hospital Preparedness grant doubled for 2009-10.



Administrative/Executive Group Summary

	2008-09 Final Budget	2009-10 Proposed Budget	Dollar Change	Percent Change
Information Services - 800 Megahertz Rebanding				
Revenue				
Competitive	\$0	\$4,495,587	\$4,495,587	100.0%
Total Revenue	\$0	\$4,495,587	\$4,495,587	100.0%
Total Grant Revenue				
*Total for 2009-10	\$0	\$4,495,587	\$4,495,587	100.0%

* Total Grant Revenue excludes Departmental Reimbursements

Administrative/Executive Group

Fund	Dept	Obj/Rev	2008-09	2008-09	2009-10	Proposed	Match	Frequency	Notes
Code	Code	Code	Funding Source	Estimate	Final Budget	Match	Source		
		Grant Title							
Information Services - 800 Megahertz Rebanding Project									
Revenue									
Grant Type: Competitive									
IAM	MHZ	9094	Public Safety Interoperable Communications	Federal	\$645,413	\$0	\$4,495,587	\$1,781,696	Other
									One Time: Multi Yr.
									Match funded with residual equity.
Total Competitive					\$645,413	\$0	\$4,495,587	\$1,781,696	
Total Revenue					\$645,413	\$0	\$4,495,587	\$1,781,696	

Total Grant Revenue for Administrative/Executive Group

*Total for 2009-10

* Total Grant Revenue excludes Departmental Reimbursements



Economic Development Agency Summary

	2008-09 Final Budget	2009-10 Proposed Budget	Dollar Change	Percent Change
Community Development and Housing				
<i>Revenue</i>				
Competitive	\$3,086,855	\$2,550,000	(\$536,855)	(17.4%)
Noncompetitive	\$26,302,493	\$49,100,780	\$22,798,287	86.7%
Total Revenue	\$29,389,348	\$51,650,780	\$22,261,432	75.7%
Economic Development Department				
<i>Departmental Reimbursements</i>				
Noncompetitive	\$539,122	\$75,000	(\$464,122)	(86.1%)
Total Departmental Reimbursements	\$539,122	\$75,000	(\$464,122)	(86.1%)
Workforce Development				
<i>Revenue</i>				
Competitive	\$78,484	\$450,000	\$371,516	473.4%
Noncompetitive	\$12,074,604	\$28,300,048	\$16,225,444	134.4%
Total Revenue	\$12,153,088	\$28,750,048	\$16,596,960	136.6%
Total Grant Revenue				
<i>*Total for 2009-10</i>	\$41,542,436	\$80,400,828	\$38,858,392	93.5%

* Total Grant Revenue excludes Departmental Reimbursements

Economic Development Agency

Fund	Dept	Obj/Rev	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
Community Development and Housing										
Revenue										
Grant Type: Competitive										
SCS	ECD	9094	Economic Development Initiative	Federal	\$0	\$60,000	\$50,000	\$0	N/A	One Time: Multi Yr.
SEI	ECD	8955	Disaster Recovery Initiative Grant	Federal	\$620,000	\$3,026,855	\$2,500,000	\$0	N/A	One Time: Multi Yr.
Total Competitive				\$620,000	\$3,086,855	\$2,550,000	\$0			
Grant Type: Noncompetitive										
SAS	ECD	9094	Home Investment Partnership Program	Federal	\$3,000,000	\$7,000,000	\$8,000,000	\$0	In-Kind	Annual
SAT	ECD	9094	Community Development Block Grant	Federal	\$0	\$90,000	\$151,000	\$0	N/A	Annual
SAU	ECD	9094	Community Development Block Grant	Federal	\$1,500,000	\$1,600,000	\$1,600,000	\$0	N/A	Annual
SBA	ECD	9094	Community Development Block Grant	Federal	\$7,000,000	\$17,000,000	\$17,000,000	\$0	N/A	Annual
SBC	ECD	9094	Community Development Block Grant	Federal	\$40,000	\$179,000	\$351,780	\$0	N/A	Annual
SBD	ECD	9094	Emergency Shelter Grant	Federal	\$430,000	\$433,493	\$340,000	\$0	N/A	Annual
SIO	ECD	9094	Neighborhood Stabilization Program	Federal	\$1,342,000	\$0	\$21,658,000	\$0	N/A	One Time: Multi Yr.
Total Noncompetitive				\$13,312,000	\$26,302,493	\$49,100,780	\$0			
Total Revenue										



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	2009-10 Match	Match Source	Frequency	Notes
Economic Development Department											
Departmental Reimbursements											
Grant Type: Noncompetitive											
AAA EDF 5011	Southern California Drought Funds Rural Development Program	Federal	\$0	\$0	\$75,000	\$0	\$0	\$0	N/A	One Time: Multi Yr.	
AAA EDF 5011	WIA Title I Business Services	Federal	\$89,852	\$539,122	\$0	\$0	\$0	\$0	N/A	Annual	Services are now provided directly by WDD.
Total Noncompetitive				\$89,852	\$539,122	\$75,000	\$0	\$0			
Total Departmental Reimbursements				\$89,852	\$539,122	\$75,000	\$0				



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	2009-10 Match	Match Source	Frequency	Notes
Workforce Development											
Revenue											
Grant Type: Competitive											
SAC	JOB	8955	Employment Training Panel	State	\$59,960	\$59,960	\$0	\$0	N/A	One Time: Multi Yr.	
SAC	JOB	8955	Incentive Grant	Federal	\$6,348	\$0	\$0	\$0	N/A	One Time: Multi Yr.	
SAC	JOB	8955	WIA Title I Veteran's Grant	Federal	\$50,000	\$0	\$450,000	\$168,381	Other	Annual	Match funded with WIA Title I Dislocated Worker.
SAC	JOB	9094	Specialty Earmark from Department of Labor	Federal	\$2,087	\$18,524	\$0	\$0	N/A	One Time: Multi Yr.	
Total Competitive					\$118,395	\$78,484	\$450,000	\$168,381			
Grant Type: Noncompetitive											
SAC	JOB	8955	ARRA WIA Title I Adult	Federal	\$500,000	\$0	\$2,629,063	\$0	N/A	One Time: Multi Yr.	
SAC	JOB	8955	ARRA WIA Title I Dislocated Worker	Federal	\$500,000	\$0	\$5,067,980	\$0	N/A	One Time: Multi Yr.	
SAC	JOB	8955	ARRA WIA Title I Rapid Response	Federal	\$0	\$0	\$879,080	\$0	N/A	One Time: Multi Yr.	
SAC	JOB	8955	ARRA WIA Title I Youth	Federal	\$3,500,000	\$0	\$3,941,256	\$0	N/A	One Time: Multi Yr.	
SAC	JOB	8955	WIA Economic Slow Down	Federal	\$341,232	\$0	\$0	\$0	N/A	Annual	
SAC	JOB	8955	WIA Title I Adult	Federal	\$3,114,389	\$4,171,421	\$5,251,615	\$0	N/A	One Time: Multi Yr.	
SAC	JOB	8955	WIA Title I Disability Navigator	Federal	\$129,609	\$38,152	\$75,000	\$7,500	Other	One Time: Multi Yr.	Match funded with WIA Adult Dislocated Worker.
SAC	JOB	8955	WIA Title I Dislocated Worker	Federal	\$3,203,903	\$3,377,892	\$4,980,286	\$0	N/A	One Time: Multi Yr.	
SAC	JOB	8955	WIA Title I National Reserve Emergency	Federal	\$220,290	\$165,023	\$0	\$0	N/A	One Time: One Yr.	
SAC	JOB	8955	WIA Title I Rapid Response	Federal	\$564,075	\$306,828	\$600,000	\$0	N/A	One Time: Multi Yr.	



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
SAC	JOB	8955	WIA Title I Youth	Federal	\$4,208,000	\$4,015,288	\$4,766,768	\$0	N/A	One Time: Multi Yr.	
SAC	JOB	9972	Construction Talent Transfer	Federal	\$133,338	\$0	\$109,000	\$0	N/A	Annual	
SAC	JOB	9972	WIA Discretionary Grant	State	\$15,871	\$0	\$0	\$0	N/A	One Time: One Yr.	
Total Noncompetitive				\$16,430,707	\$12,074,604	\$28,300,048	\$7,500				
Total Revenue				\$16,549,102	\$12,153,088	\$28,750,048	\$175,881				

Total Grant Revenue for Economic Development Agency

*Total for 2009-10

* Total Grant Revenue excludes Departmental Reimbursements



Health Care Summary

	2008-09 Final Budget	2009-10 Proposed Budget	Dollar Change	Percent Change
Arrowhead Regional Medical Center				
Revenue				
Competitive	\$1,232,985	\$1,295,655	\$62,670	5.1%
Noncompetitive	\$0	\$82,500	\$82,500	100.0%
Total Revenue	\$1,232,985	\$1,378,155	\$145,170	11.8%
Behavioral Health				
<i>Departmental Reimbursements</i>				
Competitive	\$916,418	\$0	(\$916,418)	(100.0%)
Noncompetitive	\$403,774	\$416,028	\$12,254	3.0%
Total Departmental Reimbursements	\$1,320,192	\$416,028	(\$904,164)	(68.5%)
Revenue				
Competitive	\$200,000	\$720,000	\$520,000	260.0%
Noncompetitive	\$6,100,517	\$5,956,005	(\$144,512)	(2.4%)
Total Revenue	\$6,300,517	\$6,676,005	\$375,488	6.0%
Behavioral Health - Alcohol and Drug Services				
<i>Departmental Reimbursements</i>				
Noncompetitive	\$145,874	\$150,334	\$4,460	3.1%
Total Departmental Reimbursements	\$145,874	\$150,334	\$4,460	3.1%
Revenue				
Competitive	\$220,000	\$220,000	\$0	0.0%
Noncompetitive	\$12,906,549	\$12,756,734	(\$149,815)	(1.2%)
Total Revenue	\$13,126,549	\$12,976,734	(\$149,815)	(1.1%)
Health Care Administration				
Revenue				
Competitive	\$559,889	\$0	(\$559,889)	(100.0%)
Noncompetitive	\$254,125	\$0	(\$254,125)	(100.0%)
Total Revenue	\$814,014	\$0	(\$814,014)	(100.0%)



	2008-09 Final Budget	2009-10 Proposed Budget	Dollar Change	Percent Change
Public Health				
<i>Departmental Reimbursements</i>				
Competitive	\$28,600	\$28,600	\$0	0.0%
Noncompetitive	\$2,006,330	\$2,005,580	(\$750)	0.0%
Total Departmental Reimbursements	\$2,034,930	\$2,034,180	(\$750)	0.0%
<i>Revenue</i>				
Competitive	\$9,475,825	\$8,612,523	(\$863,302)	(9.1%)
Noncompetitive	\$30,589,962	\$31,245,061	\$655,099	2.1%
Total Revenue	\$40,065,787	\$39,857,584	(\$208,203)	(0.5%)
Total Grant Revenue				
*Total for 2009-10	\$61,539,852	\$60,888,478	(\$651,374)	(1.1%)

* Total Grant Revenue excludes Departmental Reimbursements

Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	Health Care				Match Source	Frequency	Notes							
					2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match										
Arrowhead Regional Medical Center																		
Revenue																		
Grant Type: Competitive																		
EAD	MCR	8690	Dental Health Grant	Other	\$1,232,985	\$1,232,985	\$1,220,655	\$0	N/A	Annual	Funded by First 5 San Bernardino.							
EAD	MCR	8690	Enabling Chronic Disease Registries	Foundation	\$40,000	\$0	\$0	\$0	N/A	One Time: One Yr.								
EAD	MCR	8690	Lean Core Measures	Foundation	\$0	\$0	\$0	\$0	N/A	One Time: Multi Yr.	Technical Assistance; No monies attached.							
EAD	MCR	8690	Quality Improvement Initiative	Foundation	\$75,000	\$0	\$75,000	\$25,000	In-Kind	One Time: Multi Yr.								
EAD	MCR	8690	Spreading Palliative Care in Public Hospitals	Foundation	\$29,997	\$0	\$0	\$0	N/A	One Time: One Yr.								
RMT	MCR	9972	Archstone (ARMC)	Foundation	\$5,534	\$0	\$0	\$0	N/A	One Time: Multi Yr.								
Total Competitive				\$1,383,516	\$1,232,985	\$1,295,655	\$25,000											
Grant Type: Noncompetitive																		
EAD	MCR	8690	Baby Friendly	State	\$360,000	\$0	\$0	\$0	N/A	One Time: Multi Yr.	Received in 2007-08 but not budgeted.							
EAD	MCR	9972	Breathmobile	Foundation	\$269,536	\$0	\$82,500	\$0	N/A	One Time: Multi Yr.								
Total Noncompetitive				\$619,536	\$0	\$82,500	\$0											
Total Revenue				\$2,003,052	\$1,232,985	\$1,378,155	\$25,000											



Fund Code	Dept Code	Obj/Rev	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Match	Source	Frequency	Notes				
Behavioral Health															
Departmental Reimbursements															
Grant Type: Competitive															
AAA	MLH	5011	Mentally Ill Offender Crime Reduction - Adult	State	(\$271,045)	\$351,353	\$0	\$0	N/A	Annual	Grant was eliminated by the State.				
AAA	MLH	5011	Mentally Ill Offender Crime Reduction - Juvenile	State	(\$38,285)	\$565,065	\$0	\$0	N/A	Annual	Grant was eliminated by the State.				
<i>Total Competitive</i>				(\$309,330)	\$916,418	\$0	\$0								
Grant Type: Noncompetitive															
AAA	MLH	5011	Youthful Offender Block Grant (DJJ Grant/Gateway Program)	State	\$403,774	\$403,774	\$416,028	\$0	N/A	Annual					
<i>Total Noncompetitive</i>				\$403,774	\$403,774	\$416,028	\$0								
<i>Total Departmental Reimbursements</i>				\$94,444	\$1,320,192	\$416,028	\$0								
Revenue															
Grant Type: Competitive															
AAA	MLH	9972	Perinatal Screening Assessment Referral Treatment Program	Other	\$452,544	\$200,000	\$720,000	\$0	N/A	Annual	Match is not displayed, as it's funded by First 5.				
<i>Total Competitive</i>				\$452,544	\$200,000	\$720,000	\$0								
Grant Type: Noncompetitive															
AAA	MLH	8720	Conditional Release Program	State	\$1,522,364	\$1,423,937	\$1,519,415	\$0	N/A	Annual					
AAA	MLH	8720	IDEA/Superintendent of Schools	State	\$1,232,056	\$1,180,486	\$914,475	\$0	N/A	Annual					
AAA	MLH	9145	Mckinney Projects for Assistance in Transition from Homelessness	Federal	\$381,455	\$390,495	\$381,455	\$127,152	In-Kind	Annual					
AAA	MLH	9145	Substance Abuse and Mental Health Services Administration	Federal	\$3,140,664	\$3,105,599	\$3,140,660	\$0	N/A	Annual					
<i>Total Noncompetitive</i>				\$6,276,539	\$6,100,517	\$5,956,005	\$127,152								
<i>Total Revenue</i>				\$6,729,083	\$6,300,517	\$6,676,005	\$127,152								



Fund Code	Dept Code	Obj/Rev	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Match	Match Source	Frequency	Notes
Behavioral Health - Alcohol and Drug Services											
Departmental Reimbursements											
Grant Type: Noncompetitive											
AAA	ADS	5011	Perinatal Screening and Testing - Healthy Babies	State	\$114,648	\$145,874	\$150,334	\$101,970	In-Kind	Annual	
Total Noncompetitive					\$114,648	\$145,874	\$150,334	\$101,970			
Total Departmental Reimbursements					\$114,648	\$145,874	\$150,334	\$101,970			
Revenue											
Grant Type: Competitive											
AAA	ADS	9094	Safe & Drug Free Schools & Communities - Kinship Matters	Federal	\$176,536	\$220,000	\$220,000	\$0	N/A	One Time: Multi Yr.	
Total Competitive					\$176,536	\$220,000	\$220,000	\$0			
Grant Type: Noncompetitive											
AAA	ADS	8820	Comprehensive Drug Court Implementation Program	State	\$877,703	\$897,324	\$809,964	\$161,993	Other	Annual	Match: Discretionary funds are from SAPT Monies
Total Noncompetitive					\$877,703	\$897,324	\$809,964	\$161,993			
AAA	ADS	8820	Comprehensive Drug Court Implementation Program - Dependency Drug Court	State	\$291,498	\$243,013	\$218,712	\$43,742	In-Kind	Annual	
AAA	ADS	8820	Drug Court Partnership Act	State	\$406,205	\$451,339	\$406,205	\$81,241	Other	Annual	Match: Discretionary funds are from SAPT Monies.
AAA	ADS	8840	Parolee Services Network	State	\$519,363	\$519,363	\$519,363	\$0	N/A	Annual	
AAA	ADS	9150	Substance Abuse Prevention & Treatment	Federal	\$10,795,812	\$10,795,510	\$10,802,490	\$0	N/A	Annual	Budgeted in Special Revenue Fund (SDH MLH).
Total Noncompetitive					\$12,890,581	\$12,906,549	\$12,756,734	\$286,976			
Total Revenue					\$13,067,117	\$13,126,549	\$12,976,734	\$286,976			



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Match Source	Frequency	Notes
Health Care Administration										
Revenue										
Grant Type: Competitive										
SZB	HCC	8710	Hospital Preparedness Program	Federal	\$319,000	\$559,889	\$0	\$0	N/A	One Time: One Yr. This grant is now reflected under Other Agencies.
Total Competitive				\$319,000	\$559,889	\$0	\$0	\$0	\$0	
Grant Type: Noncompetitive										
AAA	HCC	8955	Emergency Medical Services Maintenance	State	\$254,125	\$254,125	\$0	\$0	N/A	Annual This grant is now reflected under Other Agencies.
Total Noncompetitive				\$254,125	\$254,125	\$0	\$0	\$0	\$0	
Total Revenue				\$573,125	\$814,014	\$0	\$0	\$0	\$0	



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
Public Health											
Departmental Reimbursements											
Grant Type: Competitive											
AAA	PHL	5011	Perinatal Adolescent Life Services Probation	State	\$11,290	\$28,600	\$28,600	\$0	N/A	One Time: Multi Yr.	
Total Competitive					\$11,290	\$28,600	\$28,600	\$0			
Grant Type: Noncompetitive											
AAA	PHL	5011	Alcohol & Drug Assistance Program	State	\$281,464	\$306,330	\$305,580	\$0	N/A	Annual	
AAA	PHL	5011	Cal-Learn	State	\$1,522,967	\$1,700,000	\$1,700,000	\$0	N/A	Annual	
Total Noncompetitive					\$1,804,431	\$2,006,330	\$2,005,580	\$0			
Total Departmental Reimbursements					\$1,815,721	\$2,034,930	\$2,034,180	\$0			
Revenue											
Grant Type: Competitive											
AAA	PHL	8690	Tuberculosis Subvention	Federal	\$0	\$38,526	\$0	\$0	N/A	Annual	
AAA	PHL	8955	AIDS Antibody Testing	State	\$143,007	\$216,200	\$119,145	\$0	N/A	One Time: Multi Yr.	
AAA	PHL	8955	AIDS Early Intervention	Federal	\$938,602	\$734,002	\$775,453	\$0	N/A	One Time: Multi Yr.	
AAA	PHL	8955	AIDS Prevention Education	Federal	\$729,159	\$647,432	\$651,309	\$0	N/A	One Time: Multi Yr.	
AAA	PHL	8955	AIDS Surveillance	Federal	\$304,864	\$294,304	\$304,864	\$0	N/A	One Time: Multi Yr.	
AAA	PHL	8955	Dental Disease Prevention Program	State	\$188,730	\$209,700	\$188,700	\$0	N/A	One Time: Multi Yr.	
AAA	PHL	8955	Healthy Communities	Federal	\$147,002	\$210,069	\$215,474	\$0	N/A	One Time: Multi Yr.	
AAA	PHL	8955	Immunization Collaborative	Federal	\$160,000	\$175,000	\$160,000	\$0	N/A	Annual	
AAA	PHL	8955	Immunizations Statewide Immunization Information System (SIIIS)	Federal	\$307,520	\$307,520	\$249,400	\$0	N/A	Annual	
AAA	PHL	8955	Laboratory Viral Load/Genotyping	State	\$156,735	\$182,000	\$230,000	\$0	N/A	Annual	
AAA	PHL	8955	Regional Nutrition Network	Federal	\$1,093,000	\$1,082,110	\$1,266,931	\$0	N/A	One Time: Multi Yr.	



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
AAA PHL	8955	Reproductive Health Community Challenge	State	\$210,000	\$210,000	\$42,000	In-Kind		One Time: Multi Yr.		
AAA PHL	8955	Reproductive Health Teensmart	State	\$0	\$75,000	\$0	\$0	N/A	One Time: Multi Yr.		
AAA PHL	8955	Sexually Transmitted Diseases - Community Intervention Program	Federal	\$85,658	\$85,658	\$77,090	\$0	N/A	Annual		
AAA PHL	8955	Subvention Registry	Federal	\$490,879	\$517,101	\$510,093	\$0	N/A	Annual		
AAA PHL	8955	Tuberculosis Subvention	Federal	\$248,764	\$248,764	\$248,764	\$0	N/A	Annual		
AAA PHL	9094	Adelanto School Health Center Cluster	Federal	\$272,306	\$316,456	\$317,147	\$25,000	In-Kind	One Time: Multi Yr.		
AAA PHL	9094	ARRA Adelanto School Health Care Cluster	Federal	\$17,875	\$0	\$0	\$0	N/A	One Time: Multi Yr.	One time funding for a two-year project.	
AAA PHL	9094	Lead Reduction	Federal	\$903,783	\$1,008,500	\$254,981	\$54,406	In-Kind	Annual		
AAA PHL	9094	Reproductive Health Title X & Chlamydia	Federal	\$615,828	\$608,986	\$613,023	\$0	N/A	One Time: Multi Yr.		
AAA PHL	9094	Ryan White Care Act - Part C	Federal	\$364,067	\$503,390	\$251,695	\$0	N/A	One Time: Multi Yr.		
AAA PHL	9425	Cal-Safe	Other	\$12,700	\$16,800	\$12,600	\$0	N/A	One Time: One Yr.		
AAA PHL	9425	Dental (Fontana USD)	Other	\$26,048	\$30,000	\$30,000	\$0	N/A	One Time: One Yr.		
AAA PHL	9425	Dental (Rialto USD)	Other	\$25,866	\$28,700	\$28,700	\$0	N/A	One Time: One Yr.		
AAA PHL	9425	DM SELPA	Other	\$133,848	\$134,279	\$134,279	\$0	N/A	Annual		
AAA PHL	9425	Ontario/Montclair Unified School District	Other	\$70,292	\$39,725	\$76,691	\$0	N/A	Annual		
AAA PHL	9972	Cal State University San Bernardino Foundation	Foundation	\$93,818	\$91,178	\$0	\$0	N/A	Annual		
AAA PHL	9972	Community Benefit Program	Foundation	\$10,000	\$0	\$40,000	\$0	N/A	One Time: Multi Yr.		
AAA PHL	9972	Coordinated Asthma Referral and Education Program	Other	\$96,209	\$179,966	\$176,241	\$0	N/A	One Time: Multi Yr.	Funded by Southern Air Quality Management District	
AAA PHL	9972	Dental Health Grant	Other	\$379,081	\$515,700	\$486,300	\$0	N/A	Annual	Funded by First 5 San Bernardino.	



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
AAA PHL	9972	Friday Night Live	Other	\$15,700	\$0	\$3,100	\$0	N/A	Annual	Tulare County	
AAA PHL	9972	Nutrition	Federal	\$2,466	\$0	\$0	\$0	N/A	One Time: One Yr.		
AAA PHL	9972	Perinatal Screening Assessment Referral Treatment Program	Other	\$728,912	\$572,231	\$775,016	\$0	N/A	Annual	Funded by First 5 San Bernardino.	
AAA PHL	9972	Robert Wood Johnson Foundation Grant	Foundation	\$148,452	\$148,452	\$66,273	\$0	N/A	One Time: Multi Yr.		
AAA PHL	9972	Victor Community Support Services	Other	\$0	\$0	\$91,178	\$0	N/A	Annual		
AAA PHL	9972	West End Family Counseling Services	Other	\$47,667	\$48,076	\$48,076	\$0	N/A	Annual		
Total Competitive				\$9,168,838	\$9,475,825	\$8,612,523	\$121,406				
Grant Type: Noncompetitive											
AAA PHL	8710	Homeland Security	Federal	\$236,525	\$0	\$0	\$0	N/A	Annual		
AAA PHL	8955	Adolescent Family Life Program	Federal	\$1,384,507	\$1,599,300	\$1,580,400	\$390,401	Realignment	One Time: Multi Yr.		
AAA PHL	8955	AIDS Drug	State	\$22,537	\$23,286	\$20,873	\$0	N/A	Annual		
AAA PHL	8955	Alcohol & Drug Assistance Program - Underage Drinking	Federal	\$65,017	\$0	\$0	\$0	N/A	One Time: Multi Yr.		
AAA PHL	8955	Child Health - Early Periodic Screening Diagnosis Treatment	Federal	\$2,150,949	\$2,890,776	\$2,888,519	\$879,572	Realignment	One Time: One Yr.		
								Match is partially covered by revenue contracts.			
AAA PHL	8955	Child Health Disability Program	State	\$13,600	\$14,143	\$14,165	\$0	N/A	Annual		
AAA PHL	8955	Child Safety	Federal	\$0	\$53,279	\$0	\$0	N/A	One Time: Multi Yr.		
AAA PHL	8955	Childhood Lead Poisoning and Prevention Program	Federal	\$425,000	\$544,366	\$552,087	\$0	N/A	One Time: Multi Yr.		
AAA PHL	8955	Food Shelters Incentives & Enablers Aottment	State	\$14,361	\$0	\$20,000	\$0	N/A	Annual		
AAA PHL	8955	Foster Care	State	\$988,295	\$1,383,710	\$1,453,832	\$96,621	Realignment	Annual		
AAA PHL	8955	Maternal Health	Federal	\$395,344	\$475,700	\$634,900	\$306,301	Realignment	One Time: Multi Yr.		
AAA PHL	8955	Maternal Health - Black Infant Health	Federal	\$698,631	\$760,808	\$797,600	\$426,695	Realignment	One Time: Multi Yr.		

San Bernardino County



2009-10 Proposed Budget

Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	2009-10 Matched	Match Source	Frequency	Notes
AAA PHL	8955	Nutrition Network	Federal	\$455,050	\$513,549	\$558,717	\$1,117,434	Realignment	Annual	Match partially funded thru an MOU.	
AAA PHL	8955	Nutrition Project Lean	Federal	\$30,000	\$20,000	\$30,000	\$0	N/A	One Time: Multi Yr.		
AAA PHL	8955	Preventitive Health Care for the Aging	State	\$0	\$108,900	\$0	\$0	N/A	Annual		
AAA PHL	8955	Ryan White Care Act - Minority AIDS Initiative	Federal	\$0	\$265,228	\$0	\$0	N/A	Annual	09-10 Budget in Federal revenue.	
AAA PHL	8955	Ryan White Care Act - Part B	Federal	\$801,600	\$1,201,888	\$1,050,079	\$0	N/A	Annual		
AAA PHL	8955	Waste Management	State	\$45,376	\$45,376	\$44,322	\$0	N/A	Annual		
AAA PHL	8955	Women, Infant, Children	Federal	\$11,004,192	\$10,874,680	\$11,431,807	\$0	N/A	One Time: Multi Yr.		
AAA PHL	9094	Regional Catastrophic Preparedness Program	Federal	\$0	\$0	\$191,228	\$47,807	Other	One Time: Multi Yr.	Match funded with State funds.	
AAA PHL	9094	Ryan White Care Act - Minority AIDS Initiative	Federal	\$287,689	\$0	\$308,670	\$0	N/A	Annual	08-09 Budget in State revenue.	
AAA PHL	9094	Ryan White Care Act - Part A	Federal	\$5,989,155	\$6,684,229	\$6,684,229	\$0	N/A	Annual		
AAA PHL	9972	Chemehuevi Contract	Other	\$26,405	\$0	\$24,845	\$0	N/A	Annual		
AAA PHL	9972	Focus West	Other	\$0	\$39,725	\$0	\$0	N/A	Annual		
RPL PHL	8710	City Readiness Initiative	Federal	\$771,894	\$606,934	\$624,570	\$0	N/A	Annual		
RPL PHL	8710	Community Disease Control	Federal	\$2,234,565	\$1,765,337	\$1,892,527	\$0	N/A	Annual		
RPL PHL	8710	Pandemic Flu - Federal	Federal	\$344,882	\$172,441	\$0	\$0	N/A	Annual		
RPL PHL	8710	Pandemic Flu - State	State	\$129,671	\$157,847	\$130,237	\$0	N/A	Annual		
RSP PHL	8955	Tobacco Control and Education Services	State	\$401,454	\$388,460	\$401,454	\$0	N/A	One Time: Multi Yr.		
Total Noncompetitive				\$28,916,699	\$30,589,962	\$31,245,061	\$3,264,831				
Total Revenue				\$38,085,537	\$40,065,787	\$39,857,584	\$3,386,237				



Fund	Dept	Obj/Rev	2008-09	2008-09	2009-10	Proposed	Match	Notes
Code	Code	Code	Estimate	Final Budget	Match	Match	Source	Frequency
		Grant Title						
Total Grant Revenue for Health Care								
			\$60,457,914	\$61,539,852	\$60,888,478	\$3,927,335		

*Total for 2009-10

* Total Grant Revenue excludes Departmental Reimbursements



Human Services Summary

	2008-09 Final Budget	2009-10 Proposed Budget	Dollar Change	Percent Change
Aging and Adult Services				
Revenue				
Competitive	\$25,000	\$25,000	\$0	0.0%
Noncompetitive	\$7,983,676	\$8,163,478	\$179,802	2.3%
Total Revenue	\$8,008,676	\$8,188,478	\$179,802	2.2%
Child Support Services				
Revenue				
Noncompetitive	\$38,153,554	\$39,326,268	\$1,172,714	3.1%
Total Revenue	\$38,153,554	\$39,326,268	\$1,172,714	3.1%
Human Services Administration				
Departmental Reimbursements				
Competitive	\$66,700	\$11,525	(\$55,175)	(82.7%)
Noncompetitive	\$26,803	\$29,900	\$3,097	11.6%
Total Departmental Reimbursements	\$93,503	\$41,425	(\$52,078)	(55.7%)
Preschool Services				
Revenue				
Competitive	\$0	\$0	\$0	100.0%
Noncompetitive	\$40,036,457	\$43,219,732	\$3,183,275	8.0%
Total Revenue	\$40,036,457	\$43,219,732	\$3,183,275	8.0%
Veterans Affairs				
Revenue				
Competitive	\$0	\$60,000	\$60,000	100.0%
Noncompetitive	\$66,750	\$60,000	(\$6,750)	(10.1%)
Total Revenue	\$66,750	\$120,000	\$53,250	79.8%
Total Grant Revenue				
*Total for 2009-10	\$86,265,437	\$90,854,478	\$4,589,041	5.3%

* Total Grant Revenue excludes Departmental Reimbursements



Human Services									
Fund	Dept	Obj/Rev	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source
		Code	Code						Frequency Notes
Aging and Adult Services									
Revenue									
Grant Type: Competitive									
AAF	OOA	9970	Archstone (DAAS)	Foundation	\$61,726	\$25,000	\$50,000	Other	One Time: Multi Yr.
Total Competitive									
Grant Type: Noncompetitive									
AAF	OOA	8955	Alzheimer's Day Care Resource Center	State	\$144,165	\$144,165	\$36,041	Other	Annual
AAF	OOA	8955	Brown Bag	State	\$21,597	\$21,597	\$10,799	Other	Annual
AAF	OOA	8955	Community Based Superintendent Services Administration	State	\$18,478	\$18,478	\$0	N/A	Annual
AAF	OOA	8955	Health Insurance Counseling and Advocacy Program (HICAP)	Federal	\$238,239	\$261,258	\$238,239	\$0	N/A
AAF	OOA	8955	Linkages	State	\$241,166	\$241,166	\$241,166	\$0	N/A
AAF	OOA	8955	Penalty Citation Ombudsman	State	\$75,000	\$0	\$60,012	\$0	N/A
AAF	OOA	8955	Senior Companion	State	\$22,248	\$22,248	\$22,248	\$0	N/A
AAF	OOA	8955	Title IIIB Support Services	Federal	\$1	\$56,017	\$1	\$0	N/A
AAF	OOA	8955	Title IIIB-1 Ombudsman	Federal	\$1	\$101,943	\$1	\$0	N/A
AAF	OOA	8955	Title IIIC-1 Administration	Federal	\$842	\$834	\$842	\$211	GFF Annual
AAF	OOA	8955	Title IIIC-1 Senior Nutrition	Federal	\$87,615	\$87,622	\$124,804	\$0	N/A Annual
AAF	OOA	8955	Title IIIC-2 Administration	Federal	\$224	\$222	\$224	\$56	GFF Annual
AAF	OOA	8955	Title IIIC-2 Senior Nutrition	Federal	\$45,827	\$45,830	\$91,287	\$0	N/A Annual
AAF	OOA	8955	Title IID Program	Federal	\$1	\$4,156	\$1	\$0	N/A Annual
AAF	OOA	8955	Title V California Department of Aging (CDA) Senior Employment	Federal	\$1	\$84,744	\$1	\$0	N/A Annual



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	Proposed	2009-10 Proposed Match	Match Source	Frequency	Notes
AAF OOA 8955	Title VIIA Elder Abuse and Prevention	Federal	\$1	\$1,095	\$1	\$0	N/A	Annual			
AAF OOA 8955	Title VIIB Ombudsman	Federal	\$1	\$10,211	\$1	\$0	N/A	Annual			
AAF OOA 8955	Title XIX Multipurpose Senior Services Program (MSSP)	Federal	\$679,644	\$582,533	\$679,644	\$0	N/A	Annual			
AAF OOA 9094	Health Insurance Counseling and Advocacy Program (HICAP)	Federal	\$152,000	\$266,794	\$152,000	\$0	N/A	Annual			
AAF OOA 9094	Title IIIB Administration	Federal	\$141,420	\$141,420	\$143,379	\$0	N/A	Annual			
AAF OOA 9094	Title IIIB Support Services	Federal	\$1,239,262	\$1,239,356	\$1,239,262	\$309,816	GFF	Annual			
AAF OOA 9094	Title IIIB-1 Ombudsman	Federal	\$60,114	\$35,348	\$44,280	\$0	N/A	Annual			
AAF OOA 9094	Title IIIC-1 Administration	Federal	\$152,040	\$152,040	\$154,391	\$38,598	GFF	Annual			
AAF OOA 9094	Title IIIC-1 Nutrition Services Incentive Program	Federal	\$234,776	\$234,776	\$243,923	\$0	N/A	Annual			
AAF OOA 9094	Title IIIC-1 Senior Nutrition	Federal	\$1,692,243	\$1,193,665	\$1,512,720	\$151,272	Other	Annual	Match provided by Contractor.		
AAF OOA 9094	Title IIIC-2 Administration	Federal	\$79,524	\$79,524	\$80,489	\$0	N/A	Annual			
AAF OOA 9094	Title IIIC-2 Nutrition Services Incentive Program	Federal	\$296,979	\$296,979	\$285,790	\$0	N/A	Annual			
AAF OOA 9094	Title IIIC-2 Senior Nutrition	Federal	\$807,098	\$779,115	\$788,633	\$78,863	Other	Annual	Match provided by Contractor.		
AAF OOA 9094	Title IID Program	Federal	\$96,337	\$90,595	\$92,621	\$0	N/A	Annual			
AAF OOA 9094	Title IIE Administration	Federal	\$60,798	\$60,798	\$61,543	\$20,494	GFF	Annual			
AAF OOA 9094	Title IIE Family Caregiver	Federal	\$739,436	\$597,206	\$604,606	\$201,334	Other	Annual	Match provided by Contractor.		
AAF OOA 9094	Title V California Department of Aging (CDA) Senior Employment	Federal	\$388,748	\$366,357	\$388,748	\$0	N/A	Annual			
AAF OOA 9094	Title VIIA Ombudsman	Federal	\$63,991	\$64,291	\$52,213	\$0	N/A	Annual			
AAF OOA 9094	Title VIIB Elder Abuse and Prevention	Federal	\$25,542	\$22,742	\$23,177	\$0	N/A	Annual			
AAF OOA 9094	Title XIX Multipurpose Senior Services Program (MSSP)	Federal	\$652,991	\$678,551	\$652,991	\$0	N/A	Annual			
Total Noncompetitive				\$8,458,350	\$7,983,676	\$8,163,478	\$847,484				
Total Revenue				\$8,520,076	\$8,008,676	\$8,188,478	\$897,484				



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	2009-10 Match	Proposed Match	Source Frequency	Match Notes
Child Support Services											
Revenue											
Grant Type: Noncompetitive											
AAA DCS 8955	Child Support Enforcement Program	Federal	\$13,380,573	\$12,972,209	\$13,370,931	\$0	N/A	Annual			
AAA DCS 9094	Child Support Enforcement Program	Federal	\$25,700,508	\$25,181,345	\$25,955,337	\$0	N/A	Annual			
Total Noncompetitive			\$39,081,081	\$38,153,554	\$39,326,268	\$0					
<i>Total Revenue</i>			<i>\$39,081,081</i>	<i>\$38,153,554</i>	<i>\$39,326,268</i>	<i>\$0</i>					
Human Services Administration											
Departmental Reimbursements											
Grant Type: Competitive											
AAA DPA 5011	Lead Reduction	Federal	\$11,670	\$66,700	\$11,525	\$0	N/A	Annual			
Total Competitive			\$11,670	\$66,700	\$11,525	\$0					
Grant Type: Noncompetitive											
AAA DPA 5011	Perinatal Screening and Testing - Healthy Babies	State	\$20,675	\$26,803	\$29,900	\$0	N/A	Annual			
Total Noncompetitive			\$20,675	\$26,803	\$29,900	\$0					
<i>Total Departmental Reimbursements</i>			<i>\$32,345</i>	<i>\$93,503</i>	<i>\$41,425</i>	<i>\$0</i>					



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
Preschool Services											
Revenue											
Grant Type: Competitive											
RSC	HPS	8840	Facilities Renovation & Repair	State	\$0	\$0	\$0	\$0	N/A	One Time: Multi Yr.	New award in the amount of \$16,801.
Total Competitive				\$0	\$0	\$0	\$0	\$0	\$0		
Grant Type: Noncompetitive											
RSC	HPS	8665	State Preschool	State	\$2,461,091	\$2,461,091	\$0	\$0	N/A	Annual	
RSC	HPS	8735	Child and Adult Care Program	Federal	\$2,040,322	\$2,051,083	\$0	\$0	N/A	Annual	
RSC	HPS	8842	Pre-K & Family Literacy Program - MOU	State	\$104,436	\$0	\$0	\$0	N/A	Annual	
RSC	HPS	8955	General Child Care	State	\$1,046,590	\$975,109	\$1,043,084	\$0	N/A	Annual	
RSC	HPS	8955	Pre-K & Family Literacy Program - Full Day	State	\$240,700	\$234,968	\$245,612	\$0	N/A	Annual	
RSC	HPS	8955	Pre-K & Family Literacy Program - Part Day	State	\$309,080	\$394,248	\$411,837	\$0	N/A	Annual	
RSC	HPS	8955	Pre-K & Family Literacy Program - Support	State	\$15,000	\$15,000	\$15,000	\$0	N/A	Annual	
RSC	HPS	9030	ARRA WIA Head Start	Federal	\$0	\$0	\$2,163,791	\$540,948	In-Kind	One Time: One Yr.	
RSC	HPS	9030	Head Start	Federal	\$33,698,201	\$33,799,658	\$34,828,234	\$8,707,059	In-Kind	Annual	
RSC	HPS	9970	School Readiness Program Services	Other	\$158,046	\$101,000	\$0	\$0	N/A	One Time: Multi Yr.	Funded by SB Community College District.
Total Noncompetitive				\$2,650	\$4,300	\$0	\$0	N/A	One Time: One Yr.		
Total Revenue				\$40,076,116	\$40,036,457	\$43,219,732	\$9,248,007				



Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
Veterans Affairs										
Revenue										
Grant Type: Competitive										
AAA	VAF	8720 Mental Health Outreach	State	\$60,000	\$0	\$60,000	\$0	N/A	Annual	
Total Competitive				\$60,000	\$0	\$60,000	\$0			
Grant Type: Noncompetitive										
AAA	VAF	8840 Veterans Claim Representative Services	State	\$61,250	\$66,750	\$60,000	\$0	N/A	Annual	
Total Noncompetitive				\$61,250	\$66,750	\$60,000	\$0			
Total Revenue				\$121,250	\$66,750	\$120,000	\$0			
Total Grant Revenue for Human Services										
*Total for 2009-10				\$87,798,523	\$86,265,437	\$90,854,478	\$10,145,491			
* Total Grant Revenue excludes Departmental Reimbursements										



Law and Justice Group Summary

	2008-09 Final Budget	2009-10 Proposed Budget	Dollar Change	Percent Change
County Trial Courts - Drug Court Programs				
<i>Departmental Reimbursements</i>				
Noncompetitive	\$431,518	\$338,900	(\$92,618)	(21.5%)
Total Departmental Reimbursements	\$431,518	\$338,900	(\$92,618)	(21.5%)
<i>Revenue</i>				
Competitive	\$112,430	\$99,924	(\$12,506)	(11.1%)
Noncompetitive	\$45,000	\$82,302	\$37,302	82.9%
Total Revenue	\$157,430	\$182,226	\$24,796	15.8%
District Attorney				
<i>Departmental Reimbursements</i>				
Noncompetitive	\$1,079,638	\$894,795	(\$184,843)	(17.1%)
Total Departmental Reimbursements	\$1,079,638	\$894,795	(\$184,843)	(17.1%)
<i>Revenue</i>				
Noncompetitive	\$6,390,446	\$6,485,800	\$95,354	1.5%
Total Revenue	\$6,390,446	\$6,485,800	\$95,354	1.5%
Law and Justice Group Administration				
<i>Revenue</i>				
Noncompetitive	\$408,867	\$327,743	(\$81,124)	(19.8%)
Total Revenue	\$408,867	\$327,743	(\$81,124)	(19.8%)
Probation				
<i>Departmental Reimbursements</i>				
Competitive	\$286,180	\$0	(\$286,180)	(100.0%)
Noncompetitive	\$291,283	\$296,854	\$5,571	1.9%
Total Departmental Reimbursements	\$577,463	\$296,854	(\$280,609)	(48.6%)
<i>Revenue</i>				
Competitive	\$2,084,823	\$894,174	(\$1,190,649)	(57.1%)
Total Revenue	\$2,084,823	\$894,174	(\$1,190,649)	(57.1%)
Probation - Juvenile Justice Grant Program				
<i>Revenue</i>				
Noncompetitive	\$5,753,685	\$5,194,462	(\$559,223)	(9.7%)
Total Revenue	\$5,753,685	\$5,194,462	(\$559,223)	(9.7%)



	2008-09 Final Budget	2009-10 Proposed Budget	Dollar Change	Percent Change
Sheriff-Coroner				
Revenue				
Competitive	\$2,572,173	\$2,756,969	\$184,796	7.2%
Noncompetitive	\$4,871,419	\$3,421,589	(\$1,449,830)	(29.8%)
Total Revenue	\$7,443,592	\$6,178,558	(\$1,265,034)	(17.0%)
Total Grant Revenue				
<i>*Total for 2009-10</i>	\$22,238,843	\$19,262,963	(\$2,975,880)	(13.4%)

* Total Grant Revenue excludes Departmental Reimbursements



Law and Justice Group						
Fund	Dept	Obj/Rev	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed
Code	Code	Code	Grant Title			Proposed Match
County Trial Courts - Drug Court Programs						
Departmental Reimbursements						
Grant Type: Noncompetitive						
AAA	FLP	5011	Child Support Enforcement Program	Federal	\$269,000	\$113,400
AAA	FLP	5011	Comprehensive Drug Court Implementation Program	State	\$0	\$45,005
AAA	FLP	5011	Comprehensive Drug Court Implementation Program - Dependency Drug Court	State	\$68,375	\$72,212
AAA	FLP	5011	Drug Court Partnership Act	State	\$90,306	\$108,283
Total Noncompetitive					-	\$0
Total Departmental Reimbursements				\$427,681	\$431,518	\$338,900
Revenue						
Grant Type: Competitive						
AAA	FLP	9970	Adult Drug Court Discretionary	Federal	\$0	\$112,430
AAA	FLP	9970	Adult Drug Court Enhancement	Federal	\$0	\$99,924
Total Competitive				\$0	\$112,430	\$99,924
Grant Type: Noncompetitive						\$33,496
AAA	FLP	9970	Collaborative Justice	State	\$45,000	\$45,000
AAA	FLP	9975	Justice Assistance Grant	Federal	\$0	\$37,302
Total Noncompetitive				\$45,000	\$45,000	\$82,302
Total Revenue				\$45,000	\$157,430	\$182,226
Notes						
Annual						
Annual						
One Time; One Yr.						
Grant was budgeted but not awarded.						
Grant was budgeted but not yet awarded.						



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
District Attorney											
Departmental Reimbursements											
Grant Type: Noncompetitive											
AAA	DAT	5011	CAL Multi-jurisdictional Methamphetamine Enforcement Team	State	\$83,146	\$345,633	\$188,187	\$0	N/A	Annual	
AAA	DAT	5011	Lets End Truancy	State	\$734,005	\$734,005	\$706,608	\$0	N/A	Annual	
AAA	DAT	5011	Street Enforcement and Prosecution	Federal	\$219,189	\$0	\$0	\$0	N/A	Annual	
Total Noncompetitive					\$1,036,340	\$1,079,638	\$894,795	\$0			
Total Departmental Reimbursements					\$1,036,340	\$1,079,638	\$894,795	\$0			
Revenue											
Grant Type: Noncompetitive											
AAA	DAT	8797	Citizen's Option for Public Safety	State	\$596,008	\$662,000	\$655,380	\$0	N/A	Annual	
AAA	DAT	8955	Criminal Restitution Compact	State	\$148,510	\$148,510	\$148,510	\$0	N/A	Annual	
AAA	DAT	8955	Joint Powers Agreement	State	\$507,566	\$507,566	\$507,566	\$0	N/A	Annual	
AAA	DAT	8955	Organized Auto Fraud Activity	State	\$210,918	\$160,000	\$210,918	\$0	N/A	One Time: Multi Yr.	
AAA	DAT	8955	Spousal Abuse Grant	State	\$0	\$95,033	\$0	\$0	N/A	Annual	
AAA	DAT	8955	Vertical Persecution Block Program	State	\$591,776	\$731,350	\$704,755	\$0	N/A	Annual	
AAA	DAT	8955	Victim/Witness Assistance Program	Federal	\$522,093	\$522,093	\$522,093	\$0	N/A	Annual	
AAA	DAT	9094	Elder Abuse Advocacy and Outreach Program	Federal	\$140,000	\$140,000	\$140,000	\$0	N/A	Annual	
AAA	DAT	9094	Special Emphasis Assistance Program	Federal	\$110,000	\$110,000	\$110,000	\$23,375	GFF	Annual	
AAA	DAT	9094	Victim/Witness Assistance Program	Federal	\$448,499	\$448,499	\$448,499	\$0	N/A	Annual	
AAA	DAT	9970	Indian Gaming Special Distribution Fund	State	\$352,000	\$181,395	\$128,079	\$0	N/A	Annual	
RIP	DAT	8955	Auto Insurance Fraud Program	State	\$746,269	\$785,000	\$785,000	\$0	N/A	Annual	
ROB	DAT	8955	Workers' Compensation Insurance Fraud	State	\$2,111,640	\$1,899,000	\$2,125,000	\$0	N/A	Annual	



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
Total Noncompetitive				\$6,485,279	\$6,390,446	\$6,485,800	\$23,375				
Total Revenue				\$6,485,279	\$6,390,446	\$6,485,800	\$23,375				



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
Law and Justice Group Administration											
Revenue											
Grant Type: Noncompetitive											
AAA	LNJ	8955	Juvenile Accountability Block Grant (JABG)	State	\$73,503	\$73,503	\$8,154	Other	Annual	Match: Court-Funded	
SEC	LNJ	9094	Community Oriented Policing Services (COPS) Technology Grant	Federal	\$27,346	\$10,000	\$0	N/A	One Time: Multi Yr.	2005 COPS Technology Grant	
SII	LNJ	9094	Community Oriented Policing Services (COPS) Technology Grant	Federal	\$136,084	\$325,364	\$254,240	\$0	N/A	One Time: Multi Yr.	
SIQ	LNJ	9094	Justice Assistance Grant	Federal	\$121,509	\$0	\$0	N/A	One Time: One Yr.	2006 COPS Technology Grant	
Total Noncompetitive					\$358,442	\$408,867	\$327,743	\$8,154			
Total Revenue					\$358,442	\$408,867	\$327,743	\$8,154			



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
Probation											
Departmental Reimbursements											
Probation											
Grant Type: Competitive											
AAA PRB 5011	Mentally Ill Offender Crime Reduction - Adult (Corrections)		State	\$0	\$286,180	\$0	\$0	\$0	N/A	Annual	Grant eliminated by the State.
Total Competitive				\$0	\$286,180	\$0	\$0	\$0			
Grant Type: Noncompetitive											
AAA PRB 5011	Offender Treatment Program		State	\$291,283	\$291,283	\$296,854	\$0	\$0	N/A	Annual	
Total Noncompetitive				\$291,283	\$291,283	\$296,854	\$0				
Total Departmental Reimbursements				\$291,283	\$577,463	\$296,854	\$0				
Revenue											
Grant Type: Competitive											
AAA PRB 8955	CLASP Chlamydia Screening		State	\$50,000	\$50,000	\$50,000	\$0	\$0	N/A	Annual	
AAA PRB 8955	Gang Resistance and Training (GREAT) - Victorville		State	\$42,516	\$0	\$101,711	\$0	\$0	N/A	One Time: Multi Yr.	
AAA PRB 8955	High Risk Drunk Driver Supervision Program		Federal	\$456,376	\$502,180	\$477,072	\$0	\$0	N/A	One Time: Multi Yr.	
AAA PRB 8955	Mentally Ill Offender Crime Reduction - Juvenile (Corrections)		State	\$0	\$1,393,983	\$0	\$0	\$0	N/A	Annual	Grant eliminated by the State.
AAA PRB 9094	Gang Resistance and Training (GREAT)		Federal	\$146,902	\$138,660	\$138,888	\$19,663	\$19,663	GFF	Annual	
AAA PRB 9094	Gang Resistance and Training (GREAT) - San Bernardino		Federal	\$74,586	\$0	\$126,503	\$0	\$0	N/A	One Time: Multi Yr.	
Total Competitive				\$770,380	\$2,084,823	\$894,174	\$19,663				
Total Revenue				\$770,380	\$2,084,823	\$894,174	\$19,663				



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	2009-10 Match	Match Source	Frequency	Notes
Probation - Juvenile Justice Grant Program											
Revenue											
Grant Type: Noncompetitive											
SIG	PRG	8799	AB 1913 - Juvenile Justice Crime Prevention Act	State	\$3,356,875	\$5,753,685	\$5,194,462	\$0	N/A	Annual	
Total Noncompetitive											
Total Revenue											



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
Sheriff-Coroner											
Revenue											
Grant Type: Competitive											
AAA SHR 8955 Anti-Drug Abuse Enforcement Program - Street Enforcement											
AAA SHR 8955 Mentally Ill Offender Crime Reduction - Adult (Corrections)											
AAA SHR 8955 Off Highway Motor Vehicle Program - Barstow											
AAA SHR 8955 Off Highway Motor Vehicle Program - Victor Valley											
AAA SHR 8955 Paul Coverdell Forensic Science Improvement Grant - State Mandated Grant											
AAA SHR 9094 CAL-ID - Congressionally Mandated Grant											
AAA SHR 9094 Forensic DNA Backlog Reduction Program											
AAA SHR 9094 Forensic DNA Capacity Enhancement Program											
AAA SHR 9094 Paul Coverdell Forensic Science Improvement Grant - Federal											
AAA SHR 9094 Secure Our Schools (COPS) Grant											
Total Competitive											
\$1,375,509											
Grant Type: Noncompetitive											
AAA SHR 8955 Anti-Gang Initiative Program											
AAA SHR 8955 Boating Safety & Enforcement Financial Aid (Subvention)											
AAA SHR 8955 CAL Multi-jurisdictional Methamphetamine Enforcement Team											
AAA SHR 9094 Cannabis Eradication/Suppression Program											
AAA SHR 9094 Community Oriented Policing Services (COPS) Technology Grant											

2009-10 Proposed Budget



San Bernardino County

Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
AAA SHR	9094	Inland Regional Narcotics Enforcement Team (IRNET) - High Intensity Drug Trafficking Area (HIDTA)	Federal	\$462,651	\$173,943	\$309,161	\$0	N/A	N/A	Annual	
AAA SHR	9094	Methamphetamine High Intensity Drug Trafficking Area	Federal	\$371,766	\$550,228	\$178,462	\$0	N/A	N/A	Annual	
AAA SHR	9094	Solving Cold Cases With DNA	Federal	\$135,736	\$0	\$363,769	\$0	N/A	N/A	Annual	
AAA SHR	9094	UASI - Homeland Security (Riverside)	Federal	\$0	\$0	\$15,000	\$0	N/A	N/A	Annual	
AAA SHR	9094	USFS Grant: Part A & B (Patrol Coop)	Federal	\$39,700	\$55,000	\$90,300	\$0	N/A	N/A	Annual	
SCF SHR	9094	Inland Regional Narcotics Enforcement Team (IRNET) - High Intensity Drug Trafficking Area (HIDTA)	Federal	\$0	\$420,000	\$0	\$0	N/A	Annual	Grant is now reflected in the General Fund.	
Total Noncompetitive				\$3,278,255	\$4,871,419	\$3,421,589	\$0				
Total Revenue				\$4,653,764	\$7,443,592	\$6,178,558	\$159,327				
Total Grant Revenue for Law and Justice Group											
*Total for 2009-10											
* Total Grant Revenue excludes Departmental Reimbursements											



Public and Support Services Group Summary

	2008-09 Final Budget	2009-10 Proposed Budget	Dollar Change	Percent Change
Airports				
Revenue				
Noncompetitive	\$1,235,000	\$1,692,000	\$457,000	37.0%
Total Revenue	\$1,235,000	\$1,692,000	\$457,000	37.0%
County Library				
<i>Departmental Reimbursements</i>				
Noncompetitive	\$112,500	\$75,000	(\$37,500)	(33.3%)
Total Departmental Reimbursements	\$112,500	\$75,000	(\$37,500)	(33.3%)
Revenue				
Competitive	\$72,500	\$15,000	(\$57,500)	(79.3%)
Noncompetitive	\$815,000	\$850,000	\$35,000	4.3%
Total Revenue	\$887,500	\$865,000	(\$22,500)	(2.5%)
County Museum				
Revenue				
Competitive	\$0	\$225,000	\$225,000	100.0%
Noncompetitive	\$2,200	\$154,250	\$152,050	6911.4%
Total Revenue	\$2,200	\$379,250	\$377,050	17138.6%
Fleet Management				
Revenue				
Competitive	\$74,400	\$49,800	(\$24,600)	(33.1%)
Total Revenue	\$74,400	\$49,800	(\$24,600)	(33.1%)
Land Use Services - Code Enforcement				
<i>Departmental Reimbursements</i>				
Noncompetitive	\$850,000	\$1,323,765	\$473,765	55.7%
Total Departmental Reimbursements	\$850,000	\$1,323,765	\$473,765	55.7%
Revenue				
Competitive	\$0	\$99,500	\$99,500	100.0%
Total Revenue	\$0	\$99,500	\$99,500	100.0%
Public Works - Solid Waste Management				
Revenue				
Competitive	\$109,425	\$0	(\$109,425)	(100.0%)
Noncompetitive	\$82,000	\$77,645	(\$4,355)	(5.3%)
Total Revenue	\$191,425	\$77,645	(\$113,780)	(59.4%)



	2008-09 Final Budget	2009-10 Proposed Budget	Dollar Change	Percent Change
Public Works - Transportation				
<i>Departmental Reimbursements</i>				
Noncompetitive	\$551,550	\$470,000	(\$81,550)	(14.8%)
Total Departmental Reimbursements	\$551,550	\$470,000	(\$81,550)	(14.8%)
<i>Revenue</i>				
Competitive	\$6,868,802	\$8,108,824	\$1,240,022	18.1%
Noncompetitive	\$9,181,158	\$5,916,091	(\$3,265,067)	(35.6%)
Total Revenue	\$16,049,960	\$14,024,915	(\$2,025,045)	(12.6%)
Regional Parks				
<i>Departmental Reimbursements</i>				
Competitive	\$36,232	\$0	(\$36,232)	(100.0%)
Total Departmental Reimbursements	\$36,232	\$0	(\$36,232)	(100.0%)
<i>Revenue</i>				
Competitive	\$89,012	\$40,000	(\$49,012)	(55.1%)
Noncompetitive	\$5,764,440	\$6,671,277	\$906,837	15.7%
Total Revenue	\$5,853,452	\$6,711,277	\$857,825	14.7%
Regional Parks - Proposition Projects				
<i>Revenue</i>				
Noncompetitive	\$2,139,534	\$1,712,114	(\$427,420)	(20.0%)
Total Revenue	\$2,139,534	\$1,712,114	(\$427,420)	(20.0%)
Registrar of Voters				
<i>Revenue</i>				
Noncompetitive	\$1,071,700	\$702,500	(\$369,200)	(34.4%)
Total Revenue	\$1,071,700	\$702,500	(\$369,200)	(34.4%)
Total Grant Revenue				
*Total for 2009-10	\$27,505,171	\$26,314,001	(\$1,191,170)	(4.3%)

* Total Grant Revenue excludes Departmental Reimbursements



Public and Support Services Group

Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
Airports											
Revenue											
Grant Type: Noncompetitive											
RAA APT 9090 Baker Airport Runway Rehabilitation											
RAA APT 9150 Electrical and Signage (Federal Aviation Administration)											
Total Noncompetitive											
Total Revenue											
\$1,235,000 \$1,235,000 \$1,692,000 \$177,125											

2009-10 Proposed Budget



San Bernardino County

Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
County Library											
Departmental Reimbursements											
Grant Type: Noncompetitive											
SAP	CLB	5011	Community Development Block Grant	Federal	\$122,000	\$112,500	\$75,000	\$0	N/A	Annual	
Total Noncompetitive					\$122,000	\$112,500	\$75,000	\$0			
Total Departmental Reimbursements											
Revenue											
Grant Type: Competitive											
SAP	CLB	8955	Literacy Specific Grants	State	\$4,500	\$4,500	\$0	\$0	N/A	One Time: One Yr.	
SAP	CLB	9970	CDBG - Literacy Grants	Federal	\$53,000	\$53,000	\$0	\$0	N/A	Annual	
SAP	CLB	9972	Library Services & Technology Act	State	\$20,000	\$0	\$0	\$0	N/A	One Time: One Yr.	
SAP	CLB	9972	Target Foundation Grant	Foundation	\$16,800	\$15,000	\$15,000	\$0	N/A	One Time: One Yr.	
Total Competitive					\$94,300	\$72,500	\$15,000	\$0			
Grant Type: Noncompetitive											
SAP	CLB	8955	Inter-Library Loan Program Grants	State	\$250,000	\$250,000	\$0	N/A	Annual		
SAP	CLB	8955	State Library Fund Grants	State	\$410,000	\$410,000	\$0	N/A	Annual		
SAP	CLB	8955	State Library Literacy Grants	State	\$135,500	\$155,000	\$190,000	\$0	N/A	Annual	
Total Noncompetitive					\$795,500	\$815,000	\$850,000	\$0			
Total Revenue											



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	2009-10 Match	Proposed Match	Match Source	Frequency	Notes
County Museum												
Revenue												
Grant Type: Competitive												
AAA CCM	9800	Wash Conservation Transfer - Las Vegas	Federal	\$0	\$0	\$225,000	\$0	\$0	N/A	One Time: One Yr.		
AAA CCM	9972	The Community Foundation Grant	Foundation	\$10,000	\$0	\$0	\$0	\$0	N/A	One Time: One Yr.		
Total Competitive				\$10,000	\$0	\$225,000	\$0	\$0				
Grant Type: Noncompetitive												
AAA CCM	8820	Archeological Information Center	State	\$2,752	\$2,200	\$4,250	\$0	\$0	N/A	Annual		
AAA CCM	9970	Exhibit Planning/Preparation	Federal	\$46,707	\$0	\$150,000	\$0	\$0	N/A	One Time: One Yr.		
Total Noncompetitive				\$49,459	\$2,200	\$154,250	\$0	\$0				
Total Revenue				\$59,459	\$2,200	\$379,250	\$0					
Fleet Management												
Revenue												
Grant Type: Competitive												
IBA VHS	8955	Mobile Source Air Pollution Reduction Review Committee (MSRC) - Clean Transportation Funding	State	\$0	\$74,400	\$49,800	\$49,800	\$49,800	In-Kind	Annual	Pending award.	
Total Competitive				\$0	\$74,400	\$49,800	\$49,800	\$49,800				
Total Revenue				\$0	\$74,400	\$49,800	\$49,800	\$49,800				



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
Land Use Services - Code Enforcement											
Departmental Reimbursements											
Grant Type: Noncompetitive											
AAA CEN	5013	Community Development Block Grant - HOME Program	Federal	\$115,850	\$850,000	\$1,323,765	\$0	N/A	Annual		
Total Noncompetitive				\$115,850	\$850,000	\$1,323,765	\$0				
Total Departmental Reimbursements				\$115,850	\$850,000	\$1,323,765	\$0				
Revenue											
Grant Type: Competitive											
AAA CEN	8760	Off Highway Motor Vehicle Program - Barstow	State	\$0	\$0	\$99,500	\$0	N/A	One Time: Multi Yr.	Pending award.	
Total Competitive				\$0	\$0	\$99,500	\$0				
Total Revenue				\$0	\$0	\$99,500	\$0				
Public Works - Solid Waste Management											
Revenue											
Grant Type: Competitive											
EAA SWM	8955	Litter Abatement & Illegal Dumping Eradication Program - SEP Grant	Other	\$23,500	\$81,175	\$0	\$0	N/A	One Time: Multi Yr.		
EAA SWM	8955	Reuse Assistance Grant - CIWMB	State	\$28,250	\$28,250	\$0	\$0	N/A	One Time: Multi Yr.		
Total Competitive				\$51,750	\$109,425	\$0	\$0				
Grant Type: Noncompetitive											
EWE SWM	8955	City/County Payment Program	State	\$77,645	\$82,000	\$77,645	\$0	N/A	Annual		
Total Noncompetitive				\$77,645	\$82,000	\$77,645	\$0				
Total Revenue				\$129,395	\$191,425	\$77,645	\$0				



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
Public Works - Transportation											
Departmental Reimbursements											
Grant Type: Noncompetitive											
SAA	TRA	5013	Community Development Block Grant - HOMIE Program	Federal	\$344,499	\$551,550	\$470,000	\$0	N/A	Annual	
Total Noncompetitive					\$344,499	\$551,550	\$470,000	\$0			
Total Departmental Reimbursements											
Revenue											
Grant Type: Competitive											
SAA	TRA	8760	Compress Natural Gas	State	\$0	\$0	\$250,000	\$0	N/A	Annual	
SAA	TRA	8760	Rubberized Asphalt	State	\$0	\$27,000	\$0	\$0	N/A	Annual	
SAA	TRA	8760	Transportation Development Act - Article 3	State	\$0	\$0	\$81,277	\$14,343	Other	One Time: Multi Yr.	Match funded by Gas Tax.
SAA	TRA	9090	Highway Safety Program	Federal	\$201,783	\$308,547	\$1,078,824	Other	Annual	Match funded by Gas Tax.	
SAA	TRA	9090	Public Lands Highway Grant	Federal	\$314,000	\$6,175,055	\$7,034,000	\$0	N/A	Annual	
SAA	TRA	9090	Safe Routes to Schools (SR2S) - 2008	State	\$358,200	\$435,000	\$60,000	Other	Annual	Match funded with discretionary funds.	
Total Competitive					\$873,983	\$6,868,802	\$8,108,824	\$1,153,167			
Grant Type: Noncompetitive											
SAA	TRA	9090	Highway Bridge Program (HBP)	Federal	\$479,066	\$6,620,157	\$5,616,091	\$1,404,023	Other	Annual	Match funded by multiple sources.
SAA	TRA	9090	State Transportation Plan	Federal	\$3,457	\$310,000	\$0	\$0	N/A	One Time: Multi Yr.	
SAA	TRA	9100	Disaster Emergency Relief - FEMA	Federal	\$1,846,207	\$2,251,001	\$300,000	\$38,868	Other	One Time: One Yr.	Match funded by Gas Tax.
Total Noncompetitive					\$2,328,730	\$9,181,158	\$5,916,091	\$1,442,891			
Total Revenue											
					\$3,202,713	\$16,049,960	\$14,024,915	\$2,596,058			



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
Regional Parks											
Departmental Reimbursements											
Grant Type: Competitive											
AAA	CCP	5011	Lake Gregory Senior Nutrition Program	Federal	\$18,141	\$36,232	\$0	\$0	N/A	Annual	Program activities moved to DAAS.
Total Competitive					\$18,141	\$36,232	\$0	\$0			
Total Departmental Reimbursements											
Revenue											
Grant Type: Competitive											
EME	CCP	9972	Environmental Science Day Camp	Foundation	\$60,000	\$49,012	\$0	\$0	N/A	One Time: One Yr.	
EME	CCP	9972	KidSmart	Foundation	\$40,000	\$40,000	\$40,000	\$0	N/A	Annual	
Total Competitive					\$100,000	\$89,012	\$40,000	\$0			
Grant Type: Noncompetitive											
RTS	CCP	8760	Prop 84 - Coastal Conservancy	State	\$0	\$0	\$300,000	\$0	N/A	One Time: Multi Yr.	
RTS	CCP	8760	Santa Ana River Regional Park	Federal	\$0	\$0	\$77,727	\$0	N/A	One Time: One Yr.	
RTS	CCP	8760	Santa Ana River Trail - Phase 3	Federal	\$0	\$0	\$419,940	\$0	N/A	One Time: One Yr.	
RTS	CCP	8760	Wilson Creek Trail	State	\$65,000	\$65,000	\$0	\$0	N/A	One Time: One Yr.	
RTS	CCP	9090	Santa Ana River Regional Park	Federal	\$0	\$99,000	\$99,000	\$0	N/A	One Time: One Yr.	
RTS	CCP	9090	Santa Ana River Trail - Phase 3	Federal	\$14,402	\$4,710,940	\$4,906,705	\$0	N/A	One Time: One Yr.	
RTS	CCP	9090	Yucaipa Sports Complex Lighting Development	Federal	\$0	\$346,500	\$346,500	\$0	N/A	One Time: One Yr.	
RTS	CCP	9094	Santa Ana River Trail - Phase 4	Federal	\$121,595	\$543,000	\$521,405	\$0	N/A	One Time: Multi Yr.	
Total Noncompetitive					\$200,997	\$5,764,440	\$6,671,277	\$0			
Total Revenue											
					\$300,997	\$5,853,452	\$6,711,277	\$0			



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
Regional Parks - Proposition Projects											
Revenue											
Grant Type: Noncompetitive											
RKM	RGP	9145	Prop 40 - Per Capita	State	\$673,229	\$2,139,534	\$1,712,114	\$0	N/A	One Time: One Yr.	
Total Noncompetitive											
Total Revenue											
Registrar of Voters											
Revenue											
Grant Type: Noncompetitive											
AAA	ROV	8955	Help America Vote Act - Section 301	State	\$344,400	\$1,071,700	\$702,500	\$0	N/A	One Time: Multi Yr.	
Total Noncompetitive											
Total Revenue											
Total Grant Revenue for Public and Support Services Group											
*Total for 2009-10											
* Total Grant Revenue excludes Departmental Reimbursements											



Capital Improvement Program Summary

	2008-09 Final Budget	2009-10 Proposed Budget	Dollar Change	Percent Change
Capital Improvement Program				
<i>Departmental Reimbursements</i>				
Noncompetitive	\$350,000	\$350,000	\$0	0.0%
Total Departmental Reimbursements	\$350,000	\$350,000	\$0	0.0%
<i>Revenue</i>				
Competitive	\$5,180,866	\$1,750,000	(\$3,430,866)	(66.2%)
Total Revenue	\$5,180,866	\$1,750,000	(\$3,430,866)	(66.2%)
Total Grant Revenue				
*Total for FY 2009-10	\$5,180,866	\$1,750,000	(\$3,430,866)	(66.2%)

* Total Grant Revenue excludes Departmental Reimbursements



Capital Improvement Program

Fund	Dept	Obj/Rev	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
Capital Improvement Program											
Departmental Reimbursements											
Grant Type: Noncompetitive											
CJV	CIP	5011	Community Development Block Grant	Federal	\$200,000	\$350,000	\$350,000	\$0	N/A	Annual	
Total Noncompetitive					\$200,000	\$350,000	\$350,000	\$0			
Total Departmental Reimbursements											
					\$200,000	\$350,000	\$350,000	\$0			
Revenue											
Grant Type: Competitive											
CJV	CIP	8760	Historical Preservation Grant for Court House Seismic Retrofit	State	\$550,000	\$550,000	\$0	\$0	N/A	One Time: One Yr.	
CJV	CIP	9090	FEMA for Court House Seismic Retrofit	Federal	\$4,630,866	\$4,630,866	\$0	\$0	N/A	One Time: One Yr.	
CJV	CIP	9975	California Cultural & Historical Endowment (CCHE)	State	\$0	\$0	\$1,750,000	\$0	N/A	One Time: One Yr.	
Total Competitive					\$5,180,866	\$5,180,866	\$1,750,000	\$0			
Total Revenue											
					\$5,180,866	\$5,180,866	\$1,750,000	\$0			

Total Grant Revenue for Capital Improvement Program

*Total for 2009-10
* Total Grant Revenue excludes Departmental Reimbursements



Other Agencies Summary

	2008-09 Final Budget	2009-10 Proposed Budget	Dollar Change	Percent Change
Inland Counties Emergency Medical Agency				
Revenue				
Competitive	\$0	\$1,032,357	\$1,032,357	100.0%
Noncompetitive	\$0	\$254,125	\$254,125	100.0%
Total Revenue	\$0	\$1,286,482	\$1,286,482	100.0%
Total Grant Revenue				
*Total for 2009-10	\$0	\$1,286,482	\$1,286,482	100.0%

* Total Grant Revenue excludes Departmental Reimbursements

				Other Agencies							
Fund	Dept	Obj/Rev	Code	2008-09	2008-09	2009-10	Proposed	Match	Source	Frequency	Notes
		Code	Code	Estimate	Final Budget	Proposed	Match				
Inland Counties Emergency Medical Agency											
Revenue											
Grant Type: Competitive											
SMI	ICM	8955	Hospital Preparedness Program	Federal	\$0	\$0	\$1,032,357	\$0	N/A	One Time: One Yr.	Grant previously reflected under Health Care.
Total Competitive					\$0	\$0	\$1,032,357	\$0			
Grant Type: Noncompetitive											
SMI	ICM	8955	Emergency Medical Services Maintenance	State	\$0	\$0	\$254,125	\$0	N/A	Annual	Grant previously reflected under Health Care.
Total Noncompetitive					\$0	\$0	\$254,125	\$0			
Total Revenue											
Total Grant Revenue for Other Agencies											
				\$0	\$0	\$1,286,482	\$0				

*Total for 2009-10

* Total Grant Revenue excludes Departmental Reimbursements





GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESSENTED TO

**San Bernardino County
California**

For the Fiscal Year Beginning

July 1, 2008

A handwritten signature in black ink, appearing to read "John L. Rutt".

President

A handwritten signature in black ink, appearing to read "Jeffrey P. Evans".

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to **San Bernardino County, California** for the Annual Budget beginning July 1, 2008. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.



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